

A group of children are running on a red running track. In the background, several adults are watching the race. The scene is outdoors on a sunny day.

PiSE

PACIFIC INSTITUTE FOR
SPORT EDUCATION

2025-2026

Annual Report

Territorial Acknowledgment

We acknowledge with respect and appreciation the ləkʷəŋən and W̱SÁNEĆ peoples on whose traditional lands we serve.



CEO Message

The 2025/2026 year represents a significant milestone for PISE. As I prepare for my retirement at the end of 2026 after over 16 years as the CEO, we are entering a period of change and opportunity. With planning underway, we are committed to ensuring a seamless leadership transition that will build upon PISE's strong foundation and position the organization for continued growth and impact in the years ahead.



As I reflect on this past year, I am incredibly proud of what our team, partners, donors, and supporters have accomplished together. Across every area of the organization, PISE has achieved meaningful milestones that strengthen our ability to serve the community and inspire healthy, active lifestyles.

One of the year's most notable achievements was surpassing our fundraising goal. In 2025 we exceeded our \$500,000 fundraising goal reaching an extraordinary milestone in charitable giving for PISE. These funds have directly supported our mission by enabling more children to attend summer camps, expanding our teacher mentorship program, and providing athlete scholarships, making sport and physical activity accessible to all.

Our signature Family Sport & Recreation Festival celebrated its 15th year, with TD Bank as the title sponsor for the third consecutive year. The festival featured a number of new activity stations and a return to a full crowd of 2,000, mostly families with children. No day better represents what PISE is all about: providing opportunities for members of the community through pathways to lifelong health and well-being.

Building on that momentum, PISE hosted their inaugural Sunset Run. We welcomed runners for a 3km community run. The event that brought together runners, families, and supporters for an evening of connection and celebration. The event was a resounding success, and the beginning of what we hope will become an annual event.

We also had some major facility upgrades this year. Through the support of the BC Gaming Grant, PISE invested in a significant upgrade to the Power Play Dome's HVAC system, adding both heating and cooling to enhance accessibility throughout the year. We also upgraded our Regeneration Room making it a more welcoming and functional space for athletes, that better supports their recovery and wellbeing.

PISE's greatest strength continues to be its team; that is always so ably guided by our Board. As we prepare to welcome new executive leadership at PISE as well as new Board members, while recognizing the wonderful contributions of those finishing their terms, I am confident that PISE is well positioned for the future. This new chapter will bring fresh perspectives, renewed energy, and continued commitment to making a meaningful difference in the community.

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PISE & The Victoria Foundation



PISE has partnerships with many organizations in Greater Victoria, with one of those organizations being The Victoria Foundation. The Victoria Foundation rebranded in 2025, complete with a refreshed logo and website. As part of this rebrand, they chose to showcase several local charities, and PISE was honoured to be among them.

Through this feature, PISE was able to highlight our Teacher Mentorship program at Sidney Elementary School, a donor-funded initiative that strengthens the quality of physical education across local school districts. Our physical literacy team works directly with classroom teachers to provide hands-on coaching, evidence informed strategies, and ongoing support to enhance their knowledge to deliver the most engaging and effective physical education possible. Donor contributions ensure teachers have access to equipment, resources, and ready-to-use lesson plans that build confidence and capacity long into the future. For many young people, school is where they first form their relationship with sport and active living. Having positive early experiences with physical activity is key to ensuring it will continue to be a priority throughout the rest of their lives.



PISE is grateful to the Victoria Foundation for capturing the impact of this work and helping share the story of our Teacher Mentorship Program with the broader community. Their support spotlights the importance of physical literacy and the lasting difference it can make in the lives of children and youth.

15th Annual Family Sport & Recreation Festival

PISE welcomed back the Family Sport and Recreation Festival, Presented by TD Bank, for a milestone 15th year of the festival!



Making this year's festival even more special, we expanded our partnerships beyond sports organizations and clubs to include a variety of local non-profit and community groups, such as Big Brothers Big Sisters of Victoria, the Inter-Cultural Association of Greater Victoria, Canadian Street Soccer, and many others. This expansion helped showcase the diverse programs, services, and resources available throughout the community. With more than 30 activities for kids to explore, including a wide range of sports, obstacle courses, and adapted physical activity options, the festival welcomed an estimated 2,000 attendees.

PISE also hosted a 50/50 and raffle with donated prizes from the community. We were able to raise over \$3700 for our Play Your Way Grant. Approximately 14 children from families

in need will experience summer camp and some of the activities offered at the festival.

Thank you to TD Bank, the Greater Victoria Sports Hall of Fame and our many sponsors for helping to make the event another great success.



15th Annual
FAMILY
SPORT & RECREATION
FESTIVAL



First Annual Sunset Run

PISE hosted our inaugural Sunset Run, a 3km community run event that brought together runners, families, and supporters for an evening of connection and celebration. The event was a remarkable success and marked an exciting new tradition for PISE.

Inspired by Victoria's iconic races, including the Royal Victoria Marathon and the TC10K, we envisioned a smaller-scale event that would embody the same energy, inclusivity, and enthusiasm. With the support and generosity of our community, the Sunset Run sold out in its first year.

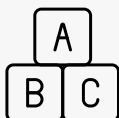
The event welcomed runners who brought incredible energy and excitement to the course. The strong participation and positive response demonstrated the community's enthusiasm for accessible, local running events and laid a solid foundation for the future growth of the Sunset Run.



Physical Literacy

15

Early
Childhood
Centres



11

Elementary
Schools

82

Elementary
Teachers in our
Teacher
Mentorship
program



In Early Childhood Centres,
we delivered 13 Kids on
Wheels programs and 2
physical literacy programs,
serving 600 kids.

4

Spring Break
Camps
83 Participants





6

**Middle
Schools**

40

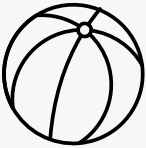
**Middle School
Teachers in our
Teacher
Partnership
program**



We work with

10,000+

children each year
throughout the south
island region.



83

**Summer Camps
934
Participants**

34

**Summer Inclusion
workers
supporting
children 1 on 1.**



150

**Children in
PISE Adapted
Programs**

Our Donors & Fundraising



PISE achieved a strong year of fundraising in 2025 and early 2026, surpassing our campaign goal by \$30,000 and raising \$530,000 in total. This support advanced key initiatives including summer camp access for families in need, expansion of our teacher mentorship program, student athlete scholarships, and enhancements to our facility and community programs that serve those who benefit most.

A highlight of the year was our Annual Donor Luncheon at the Victoria Golf Club, where we shared powerful stories of impact. Guests heard from Wallace Trotter and his family.

Wallace began as a PISE camper and is now a summer camp leader and fitness centre employee. They also enjoyed hearing from Canadian Sport School student-athlete, Ohenewaa and her father, Kobby, who spoke about the difference a scholarship has made in her high-performance track and educational journey. The event brought together community leaders and supporters to celebrate the lives strengthened through PISE's work.



PISE also participated in Giving Tuesday, the Global Day of Generosity, by hosting a physical literacy session and family dinner at the Songhees Wellness Centre; another meaningful opportunity to connect with community.

Tribute Gifts

Robert Bettauer - *In memory of Maria and Hans Ulrich Bettauer*

Heather Ferguson - *In memory of Noel Ferguson*

Sharron Higgins- *In memory of Lauretta Holdridge McCall*

Jim and Elaine Reed - *In memory of Don, Betty and Tom Reed*

Ross Walton - *In memory of John Walton*

Individuals

Anonymous	Helen Edwards
Bonnie Campbell	Keith Wells
Chris Considine	Melanie Mahlman
Colleen Maquiling	Paul Nursey
Colleen and Tyler Turner Rimby	Roman Hahn
Colin and Sarah Ewart	Sandra Anderson
David and Debbie McCall	Stacey Lund
Dr. Elizabeth Ashton	Stephen and Astrid Chang
	Terry and Monique Wright

Organizations & Foundations

94 Forward	Norgaard Foundation
Anonymous	Peninsula Co-op
All One Fund	Royal Victoria Marathon
CFA Association	TC10K
Erika Heller Foundation	TD Bank
Island Asphalt Company	Telus Community Foundation
Kia Victoria	
Lisa Marie Foundation	

Victoria Foundation

Community Grants Program - (with funding from the Government of British Columbia through the Community Prosperity Fund)	PISE Canadian Sport School Fund
Blum Family Fund	PISE Healthy Active Communities Fund
Chris Considine Athletic Achievement Fund	PISE Sport and Physical Activity Award Fund
Hugh Turner Memorial Fund	Monique and Terry Wright Fund
McCall Family Fund	
Smart & Caring Physical Literacy Fund	

Facility Updates



In 2025 and 2026, we made significant improvements to our facility to strengthen the quality, accessibility, and year-round reliability of PISE spaces. After acquiring additional square footage in the PowerPlay Dome in 2020, we were able to welcome more participants and expand our programming. As our use of the dome grew, it became increasingly clear that seasonal temperature fluctuations were limiting what we could offer. The space was often too cold in the winter and too warm in the summer, creating barriers for both participants and staff.

To address this challenge and ensure year-round access, we were grateful to secure a BC Gaming Capital Grant to support the installation of heat pumps. The addition of heating and cooling has transformed the dome into a comfortable, climate-controlled environment. This upgrade now allows us to deliver consistent programming in all seasons and has greatly enhanced the experience for participants, staff, and our community partners.

We also completed a second facility project last year focused on revitalizing our regeneration room. We refreshed the space with new paint, added additional cold tubs, and incorporated features that make the environment more welcoming and functional for athletes. These improvements better support recovery, wellbeing, and the overall training experience for those who rely on PISE's performance services.



Scholarships

Liz Ashton, Canadian Sport School and Private Donor Bursary Recipients:

Chief Owusu-Nyamekye – Soccer
Jasmine Robertson - Gymnastics
Kai Daly-Hosein – Rugby
Kiera Allan Wall - Soccer
Leilani Wilson - Karate
Lucy Kearns - Soccer
Mikalsh Taylor – Skiing
Ohenewaa Owusu-Nyamekye - Track
Zack Steele - Volleyball



Additional Canadian Sport School students receive confidential support made possible through the generosity of our donors.

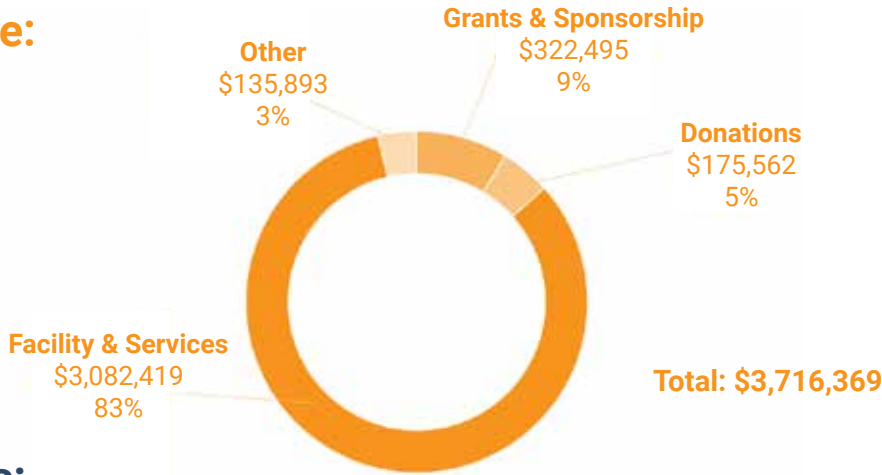
Chris Considine Award Recipients:

Lillianna-Claire Jaeger – Track
Ohenewaa Owusu-Nyamekye - Track
Rosie Haynes – Track

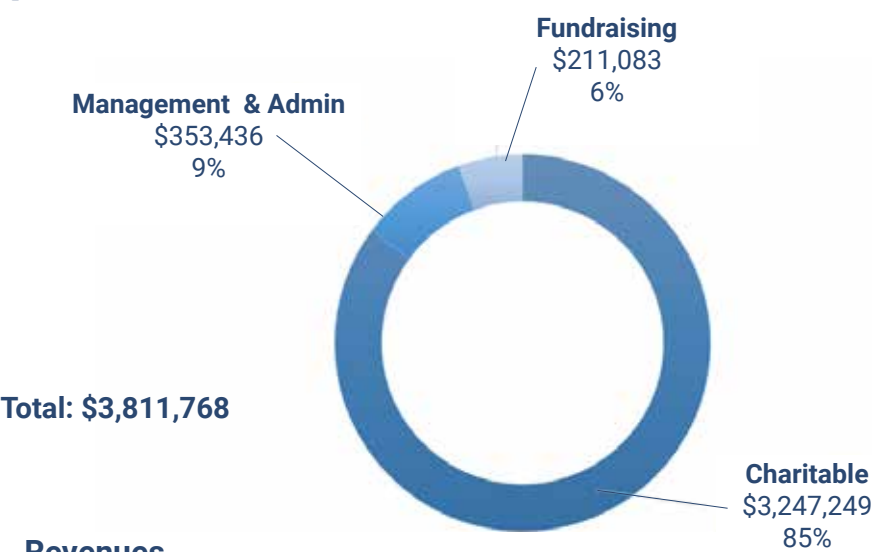


Financials

Revenue:



Expenses:



Revenues

Where our funding comes from:

PISE generates revenue from lease agreements, program and membership fees, grant revenues (including Provincial and Federal Government), donations and sponsorships from a wide range of individuals and organizations who support our mission and vision. Please refer to our full set of audited financial statements at pise.ca.

Our Team

Our Board

Stephen Chang - Chair
Jeremy Burgess
Roman Hahn
Brett Jackson
Mataya Jim

Melanie Mahlman
Dr. Lane Trotter
Colleen Turner
Terry Wright

Management & Leadership

Robert Bettauer
CEO

Mackenzie Bell
Client Services Coordinator

Stacey Lund
**Business Development
Manager**

Jenna Hamilton
**Facilities & High Performance
Coordinator**

Anjeline Sran
Finance & HR Manager

Jordan Paterson
HR & Admin Coordinator

Chris Wright
**Manager of Physical Literacy
Development**

Maria Swann
**Marketing & Communications
Coordinator**

Chris Hinton
**Performance & Coaching
Manager**

Kelsey Watson
**Coordinator of Physical Literacy
Development**

Lindsay Lynk
**Assistant Manager,
Performance Development**

Kristen Wilson
**Supervisor of Physical Literacy
Programs**



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**Transforming lives through healthy
activity and sport.**

PISE.ca

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